



Delivery Plan Project Exceptions

Projects – Exceptions (Green – ahead of schedule)		
<i>Project</i>	<i>Latest Rating</i>	<i>Responsible Officer</i>
<i>Create a thriving economy</i>		
CYP.PROJ.16 Implementation of new Integrated Support Service arrangements	★	McMillan, Debbie
<i>Raise standards for children and young people</i>		
CYP.PROJ.08 Development of Phase 2 of Looked After Children (LAC) Delivery Plan	★	Clay, Stephanie
CYP.PROJ.13 Community Budgets: Families that need extra help	★	McMillan, Debbie
<i>Promote self reliant local communities</i>		
CULT.PROJ.22 Integrated service design for Masters House	★	Ligema, Mick
NEPL.PROJ.04 Neighbourhood Planning web-pages	★	Willmont, Mike
PAC.PROJ.04 Conduct a review of cultural services commissioned or delivered by the local authority	★	Silver, Natalia
SCOM.PROJ.02 Review Herefordshire Council support for parish and town councils	★	Bush, Anthony

Projects – Exceptions (Red – behind schedule)			
<i>Project</i>	<i>Latest Rating</i>	<i>Responsible Officer</i>	<i>Due Date</i>
<i>Create a thriving economy</i>			
MJPR.PROJ.05 Delivery of the Link Road	▲	Lane, Mairead	01/07/2016
<p><i>Remedial Action: Detailed design progressing on programme.</i></p> <p><i>CPO / SRO - Cabinet report in June 2012 approved continued negotiations with businesses and gave approval in principle for CPO powers. More detailed report outlining extent of land and statement of case for CPO to be taken to Cabinet in Autumn 2012. Detailed programme for development is needed prior to this as highways case for scheme cannot be established.</i></p> <p><i>Delay in making orders will impact on programme for delivery of link road.</i></p>			
REGP.PROJ.16 Realisation of Higher Education (HE) Gateway Project	▲	Jones, Penny	01/03/2013
<p><i>Remedial Action: During the period a report was taken to Cabinet Members who asked for further work to be done with the Art College and Royal National College for the Blind in respect of the proposition for Hereford College of Arts to relocate to Venns Lane.</i></p>			
SDCT.PROJ.28 Winter Service Strategy	▲	Hall, Clive	30/07/2012

Projects – Exceptions (Red – behind schedule)			
<i>Remedial Action: Slight slippage on this review will have no impact on service delivery.</i>			
Commission the right services			
PPP.PROJ.09 IM&T Programme		Lewis, Jenny	31/03/2013
<p><i>Remedial Action: Significant issues with the IM&T Programme have been identified. The programme has been reviewed and dependencies identified. The core areas of focus to underpin remaining portfolio delivery are Information Management, Interface Strategy and Sharepoint. Planning is currently underway to ensure these dependencies are prioritised.</i></p> <p><i>Active directory migrations continue at Wye Valley Trust. A weekend migration took place 29th/30th September. Mid week migrations now scheduled to continue until end of November.</i></p> <p><i>Issues with Digital Channels, Web and Intranet piece are being managed.</i></p> <p><i>GIS upgrade has not gone smoothly, which has an impact on Web and CRM.</i></p> <p><i>Telephony rollout is to plan; however, some areas are experiencing significant issues with new phone systems. There is a risk that up to 8 - 10% of calls are lost on the new systems. Further investigation required to clarify.</i></p>			
CSC.PROJ.07 Digital Channels Project		Beavan-Pearson, Richard	31/07/2012
<i>Remedial Action: This project is part of the IM&T Programme above, for which commentary is provided.</i>			